

### Entity Dollars Spent by COA Code and Disability Type

Date Prepared 1/11/2016 For HEARTOFIOWACOMMUNITYSERVICES Entity FY: 2015

Account Code		Mental Illness	Chronic Mental Illness	Intellectual Developmental Disabilities	Admin	CM	CPS	BrainInjury	Total
04429	Planning & Management Consultants (Non-Client Related)	\$93.57		\$41.21	\$1.95			\$5.47	\$142.20
05373	Public Education Services	\$14,475.99		\$6,375.59	\$301.44			\$846.96	\$21,999.98
11100	Direct Admin - Salary Regular Employees				\$208,445.69				\$208,445.69
11110	Direct Admin - FICA - County Contribution				\$10,610.93				\$10,610.93
11111	Direct Admin - IPERS- County Contribution				\$14,064.54				\$14,064.54
11113	Direct Admin - Employee Group Hlth Insurance - County Contribution				\$24,039.18				\$24,039.18
11260	Direct Admin - Stationary/Forms/General Office Supplies				\$386.57				\$386.57
11400	Direct Admin - Publications, Notices & Advertisements				\$238.16				\$238.16
11402	Direct Admin - Typing, Printing & Binding Services				\$24.99				\$24.99
11412	Direct Admin - Postage & Mailing				\$123.26				\$123.26
11413	Direct Admin - Mileage & Other Travel Expenses				\$2,926.88				\$2,926.88
11414	Direct Admin - Telecommunications Services	\$-87.27			\$2,250.08				\$2,162.81
11420	Direct Admin - Accounting Auditing & Clerical Services				\$44,800.00				\$44,800.00
11421	Direct Admin - Data Processing Services				\$61,824.51				\$61,824.51
11422	Direct Admin - Educational & Training Services				\$1,901.61				\$1,901.61
11460	Direct Admin - Tort Liability				\$5,251.83				\$5,251.83
11464	Direct Admin - Worker's Comp. Insurance Services				\$3,017.42				\$3,017.42
11480	Direct Admin - Dues & Memberships Services				\$11,705.00				\$11,705.00
11481	Direct Admin - Contributions to other Governments and Organizations				\$181,046.38				\$181,046.38
11489	Direct Admin - Miscellaneous				\$3,771.25				\$3,771.25
11636	Direct Admin - Office Equipment & Furniture				\$208.00				\$208.00
12429	Purchased Admin - Planning & Management Consultants				\$18,377.33				\$18,377.33
13951	Distribution to MHDS Regional Fiscal Agent - Contributions to Other Governments & Organizations				\$792,328.00				\$792,328.00
21375	Case Management - 100% County	\$20,788.78		\$16,952.76	\$5,952.70			\$1,648.44	\$45,342.68
31354	Transportation - General	\$48,355.60		\$18,243.00	\$3,562.40				\$70,161.00
32322	Support Services - Personal Emergency Response System	\$7,355.62						\$37.03	\$7,392.65
32326	Support Services - Guardian/Conservator	\$4,406.84							\$4,406.84
32327	Support Services - Representative Payee	\$1,017.62		\$449.50					\$1,467.12
32329	Support Services - Supported Community Living	\$137,142.50		\$880.43	\$2,051.11				\$140,074.04
32399	Support Services - Other	\$-98.04		\$306.00					\$207.96
33330	Mobile Meals	\$2,661.77						\$1,590.94	\$4,252.71
33340	Basic Needs - Rent Payments	\$18,680.92		\$590.90					\$19,271.82
33399	Basic Needs - Other	\$648.29		\$-170.00				\$1,153.62	\$1,631.91
41305	Physiological Treatment - Outpatient	\$2,020.57							\$2,020.57
41306	Physiological Treatment - Prescription Medicine/Vaccines	\$2,846.37							\$2,846.37
41307	Physiological Treatment - In-Home Nursing	\$2,160.00							\$2,160.00
42305	Psychotherapeutic Treatment - Outpatient	\$43,845.16							\$43,845.16
42306	Psychotherapeutic Treatment - Medication Prescribing	\$81,234.67							\$81,234.67
42366	Psychotherapeutic Treatment - Social Support Services	\$232.50		\$675.00					\$907.50
42396	Psychotherapeutic Treatment - Community Support Programs	\$15,190.80							\$15,190.80
42397	Psychotherapeutic Treatment - Psychiatric Rehabilitation	\$6,840.00							\$6,840.00
43301	Evaluation (Non Crisis) - Assessment and Evaluation	\$-687.00							\$-687.00
44301	Crisis Evaluation	\$51,990.97							\$51,990.97
44305	24 Hour Crisis Response	\$35,507.18							\$35,507.18
44307	Mobile Response	\$67,333.36							\$67,333.36
44313	Crisis Stabilization Residential Service (CSRS)	\$418,742.08							\$418,742.08
44346	Crisis Services - Telephone Crisis Service	\$3,875.00							\$3,875.00

46305	Mental Health Services in Jails	\$1,915.87								\$1,915.87
50360	Voc/Day - Sheltered Workshop Services	\$2,949.95	\$18,563.10	\$4,676.75						\$26,189.80
50362	Voc/Day - Prevocational Services	\$9,091.23	\$4,926.31							\$14,017.54
50364	Voc/Day - Job Development	\$14,747.77								\$14,747.77
50367	Day Habilitation	\$6,631.80	\$5,911.84							\$12,543.64
50368	Voc/Day - Individual Supported Employment	\$29,494.95		\$971.76						\$30,466.71
50369	Voc/Day - Group Supported Employment	\$435.66								\$435.66
50399	Voc/Day - Day Habilitation	\$5,088.12	\$8,741.10				\$2,495.50			\$16,324.72
63329	Comm Based Settings (1-5 Bed) - Supported Community Living	\$243,274.77	\$51,425.00	\$29,939.52						\$324,639.29
64314	Comm Based Settings (6+ Beds) - RCF	\$211,441.92	\$15,819.11							\$227,261.03
64399	Comm Based Settings (6+ Beds) - Other	\$5,177.00								\$5,177.00
71319	State MHI Inpatient - Per diem charges	\$251,973.05								\$251,973.05
73319	Other Priv./Public Hospitals - Inpatient per diem charges	\$41,641.01								\$41,641.01
74300	Commitment - Diagnostic Evaluations	\$354.58								\$354.58
74301	Civil Commitment Prescreening	\$4,437.00								\$4,437.00
74353	Commitment - Sheriff Transportation	\$26,671.05								\$26,671.05
74393	Commitment - Legal Representation	\$22,913.40								\$22,913.40
75101	Mental Health Advocate - Wages of Temp & Part Time Employees	\$10,245.35								\$10,245.35
75110	Mental Health Advocate - FICA - County Contribution	\$635.29								\$635.29
75111	Mental Health Advocate - IPERS - County Contribution	\$741.57								\$741.57
75260	Mental Health Advocate - Stationary/Forms/General Office Supplies	\$24.99								\$24.99
75395	Mental Health Advocate - General	\$6,648.18								\$6,648.18
75412	Mental Health Advocate - Postage & Mailing	\$49.00								\$49.00
75413	Mental Health Advocate - Mileage & Other Travel Expenses	\$6,574.87								\$6,574.87
75414	Mental Health Advocate - Telecommunications Services	\$887.39								\$887.39
<b>Total</b>	<b>Entity</b>	<b>\$1,890,619.62</b>	<b>\$149,730.85</b>	<b>\$47,457.63</b>	<b>\$1,387,341.61</b>		<b>\$7,777.96</b>			<b>\$3,482,927.67</b>